



The United Republic of Tanzania

Form 6.1: Summary of Development Projects Expenditure Estimates

Council : Kwimba DC

Sub-vote No: 5007 Education

Project Code	Project Name	Annual Budget Estimates 2021/22					Forward Budget Estimates 2022/23					Forward Budget Estimates 2023/24				
		Local		Foreign		Total	Local		Foreign		Total	Local		Foreign		Total
		Government	Own Source	L/G	D		Government	Own Source	L/G	D		Government	Own Source	L/G	D	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(15)					
507A : Primary Education Administration																
3201	Rural Water Supply, Sanitation & Hygiene (SRWSS)			10,000,000						10,000,000						10,000,000
4322	Free Primary Education Programme	473,952,000								473,952,000						473,952,000
4946	LGA Own Source Project		46,000,000							46,000,000						46,000,000
507A :	Primary Education Administration	473,952,000	46,000,000	10,000,000	529,952,000	473,952,000	46,000,000	10,000,000	529,952,000	473,952,000	46,000,000	10,000,000	529,952,000	473,952,000	46,000,000	529,952,000
507B : Primary Education Operations																
3201	Rural Water Supply, Sanitation & Hygiene (SRWSS)			290,000,000						290,000,000						290,000,000
4312	Education Program for Results - EP4R		693,163,000							693,163,000						693,163,000
4321	Primary Education Development Programme - LANES		168,586,000							168,586,000						168,586,000
4322	Free Primary Education Programme	1,227,624,000								1,227,624,000						1,320,624,000
6327	Construction and Rehabilitation of Buildings	225,000,000								225,000,000						225,000,000
507B :	Primary Education Operations	1,452,624,000		1,151,749,000	2,604,373,000	1,452,624,000		1,151,749,000	2,604,373,000	1,452,624,000		1,151,749,000	2,604,373,000	1,452,624,000	1,151,749,000	2,697,373,000
508A : Secondary Education Administration																
4390	TZ Secondary Education Quality Improvement -SEQUIP		985,200,000							985,200,000						2,131,900,000
4393	Free Secondary Education Programme	425,643,000								425,643,000						425,643,000
4946	LGA Own Source Project		62,500,000							62,500,000						175,000,000
508A :	Secondary Education Administration	425,643,000	62,500,000	985,200,000	1,473,343,000	425,643,000		985,200,000	1,473,343,000	425,643,000		985,200,000	1,473,343,000	425,643,000	1,151,900,000	2,732,543,000
508B : Secondary Education Operations																
4322	Free Primary Education Programme	362,144,142								362,144,142						956,922,571
4393	Free Secondary Education Programme	1,305,458,358								1,305,458,358						3,836,404,755
508B :	Secondary Education Operations	1,667,602,500								1,667,602,500						4,793,327,326
508A : Council Health Management Team (CHMT)																

Project Code	Project Name	Department Name: Health										Forward Budget Estimates 2023/24			
		Annual Budget Estimates 2021/22					Forward Budget Estimates 2022/23					Government Funds			
		Local		Foreign		Total	Local		Foreign		Total	Local		Foreign	Total
		Government	Own Source	L/G	D	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(15)
(1)	(2)														
5421	Health Sector Basket Fund - HSBF			287,734,090			287,734,090			376,717,136			376,738,082		
6327	Construction and Rehabilitation of Buildings			23,348,000			23,348,000			23,348,000			23,348,000		
508E : Dispensaries		18,500,000	587,634,090				606,134,090			687,117,136			686,638,082	686,138,082	
508B : Agriculture Operations															
4946	LGA Own Source Project		22,340,000				22,340,000			22,340,000				22,340,000	
508B : Agriculture Operations		22,340,000					22,340,000			22,340,000				22,340,000	
508C : Extension Services															
	LGA Own Source Project		27,660,000				27,660,000			36,760,000				41,910,000	
508C : Extension Services		27,660,000					27,660,000			36,760,000				41,910,000	
508E : Livestock Operations															
	LGA Own Source Project		20,000,000				20,000,000			20,000,000				20,000,000	
508E : Livestock Operations		20,000,000					20,000,000			20,000,000				20,000,000	
500A : General Administration															
6384	Construction of Government Quarters						150,000,000			150,000,000			150,000,000	150,000,000	
6389	Construction of Office Building						1,300,000,000			1,300,000,000			1,300,000,000	1,300,000,000	
500A : General Administration		1,450,000,000					1,450,000,000			1,450,000,000			1,450,000,000	1,450,000,000	
503A : Policy, Planning and Monitoring Administration															
4946	LGA Own Source Project		55,000,000				55,000,000			55,000,000				55,000,000	
503A : Policy, Planning and Monitoring Administration		55,000,000					55,000,000			55,000,000				55,000,000	
503B : Policy and Planning															
6327	Construction and Rehabilitation of Buildings						100,656,000			100,656,000			100,656,000	100,656,000	
503B : Policy and Planning		100,656,000					100,656,000			100,656,000			100,656,000	100,656,000	
501A : Environments and Cleansing Administration															
4946	LGA Own Source Project		13,000,000				13,000,000			13,000,000				13,000,000	
501A : Environments and Cleansing Administration		13,000,000					13,000,000			13,000,000				13,000,000	
503D : Monitoring and Evaluation Operations															
	LGA Own Source Project		23,052,300				23,052,300			25,812,300				25,812,300	

